

# Employment Equity Report for Kareeberg Municipality for the Period 2011/10/01 to 2012/09/30

EEA2

	SECTION A: EMPLOY	ER DETAIL	_S	
Trade Name	Kareeberg Municipality			
DTI Registration Name	Kareeberg Municipality		, , , , , , , , , , , , , , , , , , ,	
DTI Registration Number				
PAYE/SARS Number				
UIF Reference Number	U-632239/4			
EE Reference Number				
SETA Classification	LGSETA			
Industry Sector	Local Government	······································		
Telephone Number	(053) 3823012			
Fax Number	(053) 3823142			
E-mail Address	Calla.vanZyl@lgnet.org.za			
Postal Address	Privaatsak X226			
Postal Code	8925			
City/Town	Carnarvon			
Province	Northern Cape			
Physical Address	HanauStraat 10			
Postal Code	8925	· · · · · · · · · · · · · · · · · · ·		
City/Town	Carnarvon		4	
Province	Northern Cape			
Details of CEO at date of rep				I
Name and Surname	Z.E. Dingile			
Telephone Number	(053) 3823012			
Fax Number	(053) 3823142		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
E-mail Address	kareeberg@xsinet.co.za			
Details of Equity Manager at	date of report submission	on		
Name and Surname	Calla van Zyl			
Telephone Number	(053) 3823012			
Fax Number	(053) 3823142			
E-mail Address	Calla.vanZyl@lgnet.org.za			
Business Type		·····		
☐ Private Sector		P	arastatal	
☐ National Government		ПР	rovincial Government	
✓ Local Government		 	ducational Institution	
☐ Non-profit Organisation				
Information about the organi	isation at date of report s	ubmission		
Number of employees in organisation	on	☐ 0 to 49	✓ 50 to 149 ☐ 150 or m	ore
Voluntary compliance in terms of S	ection 14 of the Act?	Yes	✓ No	
Organisation an organ of state?	1.0-34 A.H. A.H. M.H. P. J.	✓ Yes	□ No	
Organisation part of a group / holdi	na company?	Yes	✓ No	
Name (if Yes)	- , , , .	N/A		
Date of report submission		2012/10/01		
L		L		



# Employment Equity Report for Kareeberg Municipality for the Period 2011/10/01 to 2012/09/30

EEA2

Period covered by this report From (date): 2011/10/01 To (date) 2012/09/30

Duration of current employment equity plan From (date): 2009/01/01 To (date) 2013/12/31

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EEA2 Section A : Employer Details

### SECTION B: WORKFORCE PROFILE AND CORE & SUPPORT FUNCTIONS

EEA2

### 1. WORKFORCE PROFILE

Temporary employees

**GRAND TOTAL** 

Date of Workforce Profile: 2012/09/30

1.1 Total number of occupational lev		ees (inc	_		<b>ees with</b> Africans, 0						ng
Occupational Levels		Male				Fema	ıle		Fore Natio	Total	
	Α	С	ı	W	Α	С	ŀ	W	Male	Female	
Тор Мападетеnt	1	0	0	0	0	O	0	0	0	0	1
Senior Management	0	O	0	3	0	0	0	0	0	0	3
Professionally qualified and experienced specialists and middle management	0	1	0	0	0	0	0	2	0	0	3
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	0	2	0	2	0	7	0	3	0	0	14
Semi-skilled and discretionary decision making	0	10	0	0	0	2	0	0	0	0	12
Unskilled and defined decision making	0	17	0	D	0	17	0	٥	0	0	34
TOTAL PERMANENT	1	30	0	5	0	26	0	5	0	0	67

### 1.2 Total number of employees with disabilities only in each of the following occupational levels: NOTE: A=Africans, C=Coloureds, I=Indians and W=Whites Foreign Male Female Total Occupational Levels Nationals Α С W Α С W Male |Female Top Management Senior Management Q Professionally qualified and experienced specialists and middle management Skilled technical and O academically qualified workers, junior management, supervisors, foremen and superintendents Semi-skilled and discretionary decision making Unskilled and defined decision making **TOTAL PERMANENT Temporary Employees GRAND TOTAL**

(\*) Excludes councillors

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# 3. Recruitment

# 3.1 Total number of new recruits, including employees with disabilities

NOTE: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Male				Fema	ile		Fore Natio		Total
	Α	С	ı	W	Α	С	1	W	Male	Female	
Top Management	0	0	0	0	0	0	0	0	0	0	0
Senior Management	0	0	0	0	0	0	0	0	0	0	0
Professionally qualified and experienced specialists and middle management	0	0	0	0	0	0	0	0	0	0	0
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	0	0	0	0	0	0	0	0	0	0	0
Semi-skilled and discretionary decision making	0	0	0	0	0	0	0	0	0	0	0
Unskilled and defined decision making	0	2	0	0	0	0	0	0	0	0	2
TOTAL PERMANENT	o	2	0	0	0	0	0	0	. 0	0	2
Tempoary employees	0	5	0	0	0	5	0	0	0	0	10
GRAND TOTAL	0	7	0	0	0	5	0	0	0	0	12

# 4. Promotion

# 4.1 Total number of promotions into each occupational level, including people with disabilities

NOTE: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Male				Fe	male		Fore Natio		Total
	Α	С	1	W	Α	С	l	W	Male	Female	1
Top Management	0	0	0	0	0	0	0	0	0	0	0
Senior Management	0	0	0	0	0	0	0	0	0	0	0
Professionally qualified and experienced specialists and middle management	0	0	0	0	0	0	0	0	0	0	0
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	0	0	0	0	0	0	0	0	0	0	0
Semi-skilled and discretionary decision making	0	0	0	0	0	0	0	0	0	0	0
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	0
TOTAL PERMANENT	0	0	0	0	0	0	0	0	0	0	. 0
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	o	0	0	0	0	0	0	0	0	0	0

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# 5. Termination

# 5.1 Total number of terminations in each occupational level, including people with disabilities NOTE: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Male				Fema	ale		Fore Natio	_	Total
	Α	С	[	W	Α	С	1	W	Male	Female	
Top Management	0	0	0	0	0	0	0	0	0	0	0
Senior Management	. 0	0	0	0	0	0	0	0	0	0	0
Professionally qualified and experienced specialists and middle management	0	0	0	0	0	0	0	0	0	0	0
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	0	0	0	0	0	0	0	0	0	0	0
Semi-skilled and discretionary decision making	0	1	0	0	0	0	0	0	0	0	1
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	0
TOTAL PERMANENT	0	1	0	0	0	0	0	0	0	0	1
Temporary employees	0	1	0	0	0	1	0	0	0	0	2
GRAND TOTAL	0	2	0	0	0	1	0	0	0	0	3

# 5.2 Total number of terminations, including people with disabilities, in each termination category.

NOTE: A=Africans, C=Coloureds, I=Indians and W=Whites

Terminations	Male					Femal	e	Fore Natio	Total		
	Α	С	I	W	Α	С	ı	W	Male	Female	
Resignation	0	1	0	0	0	0	0	0	0	0	1
Non-renewal of contract	0	1	0	0	0	1	0	0	0	0	2
Retrenchment - Operational requirements	0	0	0	0	0	0	0	0	. 0	0	. 0
Dismissal - misconduct	0	0	0	0	٥	0	0	0	0	0	0
Dismissal - incapacity	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	0	1	0	0	0	0	3

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### 7. Numerical Goals

7.1 Numerical GOALS (i.e. the workforce profile) projected to achieve for the total number of employees, including people with disabilities, at the end of the current employment equity plan in terms of occupational levels.

NOTE: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Male			Fem	ale			Forei Natio	_	Total
	Α	С	[ ]	W	Α	С	1	W	Male	Female	
Top Management	0	0	0	0	0	0	0	0	0	0	0
Senior Management	0	2	0	0	0	1	0	0	0	0	3
Professionally qualified and experienced specialists and middle management	0	1	0	0	0	2	0	1	0	0	4
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	0	5	0	0	0	9	0	2	0	0	16
Semi-skilled and discretionary decision making	0	0	0	0	0	4	0	0	0	0	4
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	0
TOTAL Permanent	0	8	0	0	0	16	0	3	0	0	27
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	0	8	0	0	0	16	0	3	0	0	27

7.2 Numerical GOALS (i.e. the workforce profile) projected to achieve for the total number of employees with disabilities only at the end of the current employment equity plan in terms of occupational levels.

NOTE: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Male				Ferr	nale			eign onals	Totals
	Α	С	1	W	Α	С	ı	W	Male	Female	
Top Management	0	0	0	0	0	0	0	0	0	0	0
Senior Management	0	0	0	0	0	1	0	0	0	0	1
Professionally qualified and experienced specialists and middle management	0	1	0	0	0	1	0	0	0	0	2
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	0	1	0	0	0	0	0	a	0	0	1
Semi-skilled and discretionary decision making	0	0	0	0	0	2	0	0	0	0	2
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	0
TOTAL Permanent	0	2	0	0	0	4	0	0	0	0	6
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	0	2	o	0	0	4	0	0	0	0	6

# 9. Discliplinary Action

# 10. Awareness of Employment Equity

10.1. Please indicate which of the following awareness n organisation:	neasures were imp	lemen	ted by your
Awareness Measure	Yes	No	No. of employees covered
Formal written communication	V		] 8
Policy statement includes reference to employment equity	V		
Summary of the Act displayed	V		8
Employment equity training	V		5
Diversity management programmes		V	
Discrimination awareness programmes	V		91

# 11. Consultation

11.1. Please indicate which stakeholders were involved in the consultation process developing and implementing your employment equity plan en when preparing Employment Equity Report:	when the	
Stakeholder	Yes	No
Consultative body or employment equity forum		
Registered trade union(s)	<u> </u>	
Employees		

# 12. Barriers and affirmative action measures

Categories	Ва	rriers		A sures	impleme	ame for intation of easures
Recruitment procedures	Yes	No	Yes	No	Start Date	End Date
Advertising positions						
Selection criteria						
Appointments						
			5.			
Job classification and grading  Remuneration and benefits			3			
Terms & conditions of employment	V					
Job assignments						
Nork environment and facilities	<u> </u>					
Training and development	<u> </u>					
Performance and evaluation	V					
Promotions	V			5.		
Transfers		V				
Succession and experience planning		V				
Discliplinary measures	V					
Dismissals	V		[5]	्रीह		
Retention of designated groups				3.3		
Corporate culture	V					
Reasonable accommodation	V			<u></u>		
IV & AIDS prevention and wellness programmes	V			Œ		
ppointed senior manager(s) to manage EE implementation		V	2.3	37		
sudget allocation in support of employment equity goals		V		57° + 47		
ime off for employment equity consultative committee to meet	V			<b>E</b> S		
3. Monitoring and evaluation of implementation 3.1. How regularly do you monitor progress on the	implemen		- 545			
plan? Please choose one.	- implemer	itation	OILIN	empi	oyment eq	uity
☐ Weekly ☐ Monthly	<b>V</b>	Quarter	iy			Yearly
3.2 Did you achieve the annual objectives as set or period?	ut in your e	emplo	yment	equit	/ plan for t	he

# SECTION G: SIGNATURE OF CHIEF EXECUTIVE OFFICER

	Chief Executive Officer
	I hereby declare that I have read, approved and authorised this report.
	Signed on this 25 day of September year 2012.  At place: Carnerusa
٨	Chief Executive Officer (Full Name)
ŗ	Am School Register Signature of Chief Executive Officer

# SECTION B: INCOME DIFFERENTIALS STATEMENT

The number of employed		יייייייייייייייייייייייייייייייייייייי										EEA4
including of employees, including people with disabilities, and their	ses, including peop	ne with disa	bilities, and		remuneration in eac	sh OCCUPA	each OCCUPATIONAL LEVEL in terms	'EL in terms	of race and	gender.		
Occupational Levels	evels		Male	le			Ferr	Female		Foreign	Foreign Nationals	
		African	Coloured	Indian	White	African	Coloured	ladian	1475.35	IIII III	Mationals	Total
Top Management	Number of workers	-	0	0	0	0	0	nalan 0	VVIIIE	Mare	remale 0	-
	Remuneration (R)	921 182	0	0	0	0	0	0	Đ	0	0	921 182
Senior Management	Number of workers	0	o	0	E	0	O	0	0	0	0	ю
	Remuneration (R)	0	0	O	2 282 741	D	0	D	0	0	Q	2 282 741
Professionally qualified and experienced specialists and middle management	Number of workers	0	-	0	0	0	0	0	2	0	ರ	ന
	Remuneration (R)	a	283 370	Ö	0	0	0	0	664 600	0	. 0	947 970
Skilled technical and academically qualified workers, junior	Number of workers	0	N	0	2	0	7	0	ന	0	0	14
management, supervisors, foremen and superintendents	Remuneration (R)	0	277 250	0	493 820	0	1 044 333	0	661 817	0	0	2 477 220
Semi-skilled and discretionary decision making	Number of workers		10	0	0	0	2	0	0	0	0	12
	Remuneration (R)	0	1 133 414	0	O	0	204 991	0	0	0	0	1 338 405
Unskilled and defined decision making	Number of workers	0	17	0	0	0	17	0	0	0	0	34
	Remuneration (R)	a	1 365 633	0	0	0	1 459 903	0	0	0	0	2 825 536
TOTAL PERMANENT	Number of workers	-	30	0	5	0	26	0	w	0	0	29
	Remuneration (R)	921 182	3 059 667	0	2 776 561	0	2 709 227	0	1 326 417	0	0	10 793 054
Temporary employees	Number of workers	0	10	0	0	0	13	0	0	0	0	23
	Remuneration (R)	0	852 071	0	0	0	565 592	0	0	0	0	1 417 663
TOTAL	Number of workers	-	40	D	rs.	0	39	0	ស	0	0	90
	Remuneration (R)	921 182	3 911 738	0	2 776 561	0	3 274 819	0	1 326 417	0	B	12 210 717

\* Excludes councillors

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Reasons for the disparities in remuneration within the various occupational levels

Top Management

EEA4 Section B : Income Differentials Statement

CAPMAN: @ CAPMAN (Ptv) Ltd

\* Excludes councillors

# NOTULE VAN 'N VERGADERING GEHOU MET DIE ONDERSKEIE ROLSPELERS OP VRYDAG, 21 SEPTEMBER 2012 IN DIE RAADSAAL, CARNARVON

TEENWOORDIG:

Kapt. P. Laubsher - gemagtigde lid SAPD

Mnr. A. van Schalkwyk - verantwoordelike beampte (voorsitter)

# AANSOEK INGEVOLGE DIE WET OP REËLING VAN BYEENKOMSTE - OPTOG 27 SEPTEMBER 2012: VANWYKSVLEI

Die aansoek dateer 20 September 2012 word voorgelê. Die verantwoordelike beampte meld dat die aansoek ingevolge Artikel 5(3) afgekeur word, omdat die Raad nog geen versoeke van uit die gemeenskap ontvang het oor enige griewe nie. Die sameroepers kan voorts ingevolge Artikel 6 (1)(a) by die Landdros appelleer teen die afkeuring.

dat die afkeuring van die aansoek skriftelik bevestig word. BESLUIT:

**VOORSITTER** DATUM: 21 SEPTEMBER 2012