

ANNUAL DRAFT PROCUREMENT PLAN REPORTING FORMAT

ANNEXURE A

Northern Cape Treasury

Name of Accounting Officer :

Mr Z Mjandana

Director/ Chief Director SCM:

Telephone number and email address :

053 382 3012 Zmjandana1@gmail.com

Date: 30 May 2021

TABLE 1

										Planned dates (week ending) -					
No	Programme	Project Description	Pre-Qualification Criteria- PPR 2017 Reg. 4	Local Production and Content PPR 2017 Reg.8	Sub-Contracting as Condition of tender PPR 2017 Reg. 9	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	MIG	Streets and stormwater Phase 3 - Vanwyksvlei				R 5 669 000	Tender	04-08-2021	05-08-2021	06-08-2021	27-08-2021	17-09-2021	5 669 000.00	10-10-2021	
2	MIG	High mast lights (2) in Ward 3 - Vosburg				R 2 555 000	Tender	04-08-2021	05-08-2021	06-08-2021	27-08-2021	17-09-2021	2 555 000.00	10-10-2021	
3	RBIG	Kareeberg Bulk water supply : Vanwyksvlei pipeline				R 68 922 000	Tender	project already commences 06-04-2021	N/A	N/A	N/A	N/A	68 922 000.00	N/A	03-02-2022
4	DoE	Upgrading electricity network - Kokkiesdorp				R 5 000 000	Tender	19-05-2021	21-05-2021	28-05-2021	18-06-2021	09-07-2021	5 000 000.00	02-08-2021	
5	WSIG	Replacement asbestos pipelines - Carnarvon town centre				R 5 000 000	Tender	project already commences 04-05-2021	N/A	N/A	N/A	N/A	5 000 000.00		08-05-2022
6	Own funds	Purchasing of computer equipment and software				R 55 000	Quotation	N/A	N/A	07-01-2022	21-01-2022	N/A	55 000.00	N/A	
7	Own funds	Purchasing of vehicles				R 5 840 000	Tender	04-01-2022	05-01-2022	07-01-2022	28-01-2022	18-01-2022	5 840 000.00	N/A	
8	Own funds	Purchasing of furniture				R 100 000	Quotation	N/A	N/A	07-01-2022	21-01-2022	N/A	100 000.00	N/A	
9	Own funds	Building of carports				R 100 000	Quotation	N/A	N/A	07-01-2022	21-01-2022	N/A	100 000.00	N/A	
10	FMG	Purchasing of computer equipment and software				R 75 000	Quotation	N/A	N/A	07-01-2022	21-01-2022	N/A	75 000.00	N/A	
11	Own funds (rollover of Equitable share)	Purchasing of vehicles				R 2 100 000	Tender	delivery date July 2021	N/A	N/A	N/A	N/A	2 100 000.00	N/A	
12															
13															
14															
15															

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature