**Budget time schedule 2017/2018**

By 31 August 2016 - table before council the schedule of key deadlines for the 2017-2018 budget

By 30 November 2016 - Budget Steering Committee meeting

* Revise the IDP
* Workshop with heads of department
* Ask inputs from the community

By 31 January 2017 - Budget Steering Committee meeting

* Budget for salaries and wages
* Identify capital projects from the IDP

By 28 February 2017 - Budget Steering Committee meeting

* Compile draft budget
* Set preliminary tariffs
* Review budget related policies
* Finalise the IDP
* Make cash flow projections
* Finalise the PMS (Measurable Performance Objectives)
* Compile the SDBIP

By 31 March 2017 - Budget Steering Committee meeting

* Table the draft budget
* Prepare and send Treasury questionnaires

By 30 April 2017 - Budget Steering Committee meeting

* Consider Treasury and other input/objections

By 31 May 2017 - Budget Steering Committee meeting

* Finalise the community participation process
* Table the budget for adoption
* Table the SDBIP to be noted by council
* Adopt the budget
* Adopt the IDP
* Adopt amendments to budget related policies

By 30 June 2017 - Mayor approved SDBIP

* All performance management contracts completed and signed
* Prepare and send Treasury questionnaires