Municipal Infrastructure Grant

MUNICIPAL INFRASTRUCTURE GRANT MONTHLY AND QUARTERLY REPORTING TEMPLATE

MUNICIPALITY: Karoeberg NC074 MONTH: Desember 2015

MIS Form ID	Nat / Prov Project Registration Number (as on the registration letter)	Project location: Ward No and Village Name (MIG1 - 3.3)	Project Title	MIG Category (B,P or E)	Project Type (water, sanitation etc)	New / Rehabilitate	Bulk Project (Yes / No)	Internal Reticulation (Yes / No)	Rural / Urban	EPWP (Yes / No)	Planned poor households benefited or km's roads constructed	Planned poor households benefited or km's roads constructed in 2015/16 FY	Progress in previous FY(s) - Poor households benefited or km's roads constructed	Progress in current FY - Poor households benefited or km's roads constructed	Project Status (Not registered, Registered, Design & Tender, Contractor appointed, Construction <=25%, <=50%, <=75%, <=95%, completed, retention)	Project start date yy-mm-dd	Project end date yy-mm-dd
MIG 1			MIG 1 or PMU	MIG 1 - 3.2	MIG 1 - 3.4	MIG 1 - 3.2	MIG 1 - 6.	MIG 1 - 6.	MIG 1 - 3.2	MIG 1 - 3.2	MIG 1 - 4.1					As per IP	As per IP
218781	MIG/NC0542/R,ST/14/16	Carnarvon Ward 2	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	1,344	1,344	0	0.5	Construction	Jul-14	31-03-2016
228121	MIG/NC0541/R,ST/14/16	Vanwyksvlei Ward 4	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	0.335	0.335	0	0.1	Construction	Jul-14	31-03-2016
1082	MIG/NC0357/R,ST/11/13	Vanwyksvlei Ward 4	Streets and Stormwater	B	Roads	New	No	No	Rural	No	0	0	434	0	Completed	Apr 2012	30-06-2016
195946	MIG/NC0358/R,ST/11/13	Vosburg Ward 3	Streets and Stormwater	B	Roads	New	No	No	Rural	No	0	0	1454	0	Completed	Apr 2012	30-06-2016
230489	MIG/NC0554/C/15/16	Vosburg Ward 3	Upgrading of Cemetry	B	Cemetries	New	No	No	Rural	No	144	144	0		Construction=40%	Feb 2015	15-10-2015
230492	MIG/NC0553/C/15/16	Vanwyksvlei Ward 4	Upgrading of Cemetry	B	Cemetries	New	No	No	Rural	No	360	360	0		Construction= 80%	Feb 2015	30-09-2015
232834	MIG/NC0558/CL/15/16	Carnarvon Ward 4 and Vosburg Ward 3	High Mast Lights	B	High Mast Lighting	New	No	No	Rural	No	169	0	0		Registered	Project will start in 2016/17 book year	
232873	MIG/NC0557/CF(sp)/14/16	Carnarvon Ward 2	Sport Complex Phase 2	B	Sport & Recreation	New	No	No	Rural	No	860	860	0		Tender	Jul-15	31-05-2015

CHIEF FINANCIAL OFFICER

NAME: PB Rossouw

SIGNATURE:

DATE: 31-01-2016

CONTACT DETAILS: 053 382 3012

SIGNED BY MUNICIPAL MANAGER (Or delegated person, include letter of delegation)

NAME: A van Schalkwyk

SIGNATURE:

DATE: 31-01-2016

CONTACT DETAILS: 053 382 3012

Total Project Cost	Registered MIG Funds	Counter Funding	Budgeted MIG Funds (2015/16)	Total Actual Expenditure on MIG funds in Previous FYs (incl 2014/16)	Current FY - Total Actual Expenditure on MIG funds in the 2016/16 FY	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Reason for variance (per project)	Remedial action (per project)	Adult Men	Adult Women
MIG1 - 3.4	MIG 1-3.4	MIG 1 - 3.4	As per IP																		
12 521 288.75	10 983 586.62	1537702.13	1 845 057	4 318 699.70	782 694.83	345 511.57	247 142.16	4 469.00	71 877.41	94 875.28	18 819.41	-								0	0
6 158 068.92	6 158 068.92	0	1 730 187	376 362.43	599 911.49	131 707.43	185 315.71	97 362.16	47 976.25	58 750.64	78 799.30	-									
6 729 239.00	6 729 239.00	-	0	3 029 022.20	-	-														0	0
6 211 606.00	6 211 606.00	-	0	4 137 613.57	-	-														0	0
3 606 529.54	3 606 529.54	-	155661	421 403.80	147 929.80			13 047.30	35 182.00		99 700.50	-									
3 583 080.31	3 583 080.31	-	152615	441 224.19	115 233.35			80 234.21	34 999.14												
1777261.14	1777261.14	0	0															Project will start in 2016/17 book year			
8311858.78	7291104.19	1020754.59	4044480		144 183.67				50 831.23	81 303.55	12 048.89	-									
			7 928 000		1 789 953.14	477 219.00	432 457.87	195 112.67	240 866.03	234 929.47	209 368.10	-	-	-	-	-	-				

PREVIOUS EMPLOYMENT FIGURES (person days)					EMPLOYMENT FIGURES (person days)						
Young Men	Young Women	PWD Men	PWD Women	Total	Adult Men	Adult Women	Young Men	Young Women	PWD Men	PWD Women	Total
0	0	0	0	0	67	0	0	0	0	0	67
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0