

2016/17 Bulk Infrastructure Monthly Report

Annexure C1

Municipality: Kareeberg		Contact Person		A van Schalkwyk	
Municipality No: NC074		Tel Number		0533823012	
Month: September 2016		Fax Number		0533823142	
Bulk Project name: Upgrading of network Riverside, Carnarvon					
Bulk Project type	New Bulk	Upgrade	X	Refurbishment	
Project Duration	Start date	2016-10-17	Target Finish date	20-Jan-17	
	Month				
	Municipality Approval	Transferred Capital	Actual Capital Expenditure	% Variance	% Variance
		100000	0	0%	0
Project status in %					
1. Pre Engineering	100%				
2. Design	100%				
3. Procurement	0%				
4. Construction Stage					
4.1. Civil Works	0%				
4.2. Steel Work	0%				
4.3. Primary stage	0%				
4.4. Secondary Stage	0%				
4.5. Poles	0%				
4.6. Stringing of lines	0%				
5. Commissioning	0				
6. Close-up	0				
Variance Explanation					
Month:					
Capital					
Project Work					
		Corrective action to be taken to bring the project back to schedule			
NB:		Please attach supporting documentation, invoices and bill of materials purchased			

Explanatory Notes:

Municipality: New Municipality Name

Municipality Number: New Municipality Number

Transferred Capital and Planned Connections: As per approved project details attached in letter for the month and year to date

Actual Capital Expenditure and Connections Completed: Actual for the month and year to date

%Variance: Enter the percentage variance for the month of reporting

Project: Enter Project Name

Enter the project approval status

Pre-Engineering: Pre-engineering percentage progress

Design: Project design stage in percentages

Procurement: The status of the project in the procurement process in percentages

: Please attach supporting documents : Invoices and list of bill of materials purchased

Construction: The Project construction progress in percentages

Commissioning: Project commissioning progress in percentages

Close-up: Has the project been officially closed?

Variance Explanation: State reasons for variance and corrective action taken or to be taken to bring the project back to schedule

Close-up: Has the project been officially closed?

Variance Explanation: State reasons for variance and corrective action taken or to be taken to bring the project back to schedule

Cur

2016/17 Bulk Infrastructure Monthly Report

Annexure C1

Municipality	Koror	Contact Person	Mt. Alabatua van Sinaakw
Municipality No	HC074	Tel Number	6533822012
Month	August 2016	Fax Number	653382142

Social Key Performance Indicators			EPWP Key Performance Indicators (Employment)					EPWP Key performance Indicators (Training)					Total Number of People Employed to date	Total Number of Permanent Jobs Created to date	Total Number of Temporary Jobs Created to date	
SMME/BEE/BW O Expenditure to Date	Type of company utilised	Name of BWO/BEE /SMME	Person days of work to date	Number of work places opportunities (including learnerships in the case of the social sector)	Minimum wage rate	Number of Male Youth Employed to date	Number of Female Youth Employed (18 to 35 yrs) to date	Number of Women Employed to date	Number of People with Disabilities Employed to date	Number of person-days of standard EPWP training received to date	Number of Person-Days of OTHER ACCREDITED Training Received to date	No. of disabled people trained	No. of women trained	Number of People employed on relevant projects to date		

	Targets
BEE/SMME/BWO	50%
Temporary Employment	90%
Permanent Employment	10%
Women Employed	30%
Disabled People employed	2%
Youth Employed	50%
Other Employment	18%
Minimum Daily Wage Rate	R79.40

Municipal Manager Signature *A. S. S. S.* Date: 2016.10.31