

2016/17 Bulk Infrastructure Monthly Report

Annexure C1

Municipality: Kareeberg		Contact Person		A van Schalkwyk	
Municipality No: NC074		Tel Number		0533823012	
Month: December 2016		Fax Number		0533823142	
Upgrading of network Riverside, Carnarvon					
Bulk Project name	New Bulk	Upgrade	X	Refurbishment	
Bulk Project type	Start date	2016-10-17	Target Finish date	12-Jan-17	
Project Duration	Month				
	Municipality Approval	Transferred Capital	Actual Capital Expenditure	% Variance	% Variance
		100000	215278,31	0%	215278,31
Project status in %					
1. Pre Engineering	100%				
2. Design	100%				
3. Procurement	100%				
4. Construction Stage					
4.1. Civil Works	28%				
4.2. Steel Work	0%				
4.3. Primary stage	0%				
4.4. Secondary Stage	0%				
4.5. Poles	0%				
4.6. Stringing of lines	0%				
5. Commissioning	0				
6. Close-up	0				
Variance Explanation		Corrective action to be taken to bring the project back to schedule			
Month:					
Capital		215278,31			
Project Work					
NB: Please attach supporting documentation, invoices and bill of materials purchased					

Explanatory Notes:

Municipality: New Municipality Name
Municipality Number: New Municipality Number
Transferred Capital and Planned Connections: As per approved project details attached in letter for the month and year to date
Actual Capital Expenditure and Connections Completed: Actual for the month and year to date
%Variance: Enter the percentage variance for the month of reporting
Project: Enter Project Name
Enter the project approval status
Pre-Engineering: Pre-engineering percentage progress
Design: Project design stage in percentages
Procurement: The status of the project in the procurement process in percentages
; Please attach supporting documents : invoices and list of bill of materials purchased
Construction: The Project construction progress in percentages
Commissioning: Project commissioning progress in percentages
Close-up: Has the project being officially closed?
Variance Explanation: State reasons for variance and corrective action taken or to be taken to bring the project back to schedule
Close-up: Has the project being officially closed?
Variance Explanation: State reasons for variance and corrective action taken or to be taken to bring the project back to schedule

Appendix C1

[illegible]

	Targets
SEE/SMM/EBWO	50%
Temporary Employment	90%
Permanent Employment	10%
Women Employed	30%
Disabled People Employed	2%
Youth Employed	50%
Other Employment	10%
Minimum Daily Wage Rate	R15.48

Municipal Manager Signature: Asst. Mgr.

Date: 2016.12.30