

lels@esepa.gov.za

Monthly FBS Monitoring Report

Kareeberg Municipality

Municipality Name:

G de Wee

Person Reporting:

kareeburg@gmail.com

E-mail Address:

053 382 3012

Contact Number:

31 August 2016

Report Date:

Total number of HOUSEHOLDS in the municipal area: 3222

Total number of registered INDIGENT HOUSEHOLDS in the area: 1180

Does the municipality have an INDIGENT POLICY(Y/N)? Y

Does the municipality have a functional INDIGENT REGISTER (Y/N)? Y

What is the indigent threshold income per household per month? R 3 000

What is the total budget for Free Basic Services 9 691 274

Rand value of the Equitable Share spending per month (on Free Basic Services): 617384,22

Free Basic Water					Progression	
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. 10 kilolitres per household)		Backlog	Annual Target
			Infrastructure	Quantity		
1151	0	1055	Above RDP (200mm)	1 151		
			At RDP (~200mm)			
			Below RDP (<200)			
			No			

Free Basic Sanitation				No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of service (e.g. VIP toilets)	Level of ongoing service (e.g. pit emptying, additional free water)	No. of beneficiaries
No. of indigent (poor) beneficiaries	No. of indigent (poor) beneficiaries	No. of indigent (poor) beneficiaries	No. of indigent (poor) beneficiaries					
1151	0	803	Urline Diversion				0	
			VIP toilet				251	
			Full Latrine system (either septic or connected to sewer)				500	
			Abolition Toilets				0	

Free Basic Energy					Beneficiaries provided by Eskom	
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	No. of indigents configured in Eskom database	No. of indigent who collected tokens and the % thereof	Beneficiaries provided by Municipality	Non-grid energy Beneficiaries
1 127	0	1 237	805	952	307	15 50 Kwh
				115,25		15 persons 4 litres of paraffin each R594

Free Basic Refuse Removal				No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Type of subsidy e.g. Equitable Share	Frequency of waste collection e.g. once a week or twice a week
No. of indigent (poor) beneficiaries	No. of indigent (poor) beneficiaries	No. of indigent (poor) beneficiaries	No. of indigent (poor) beneficiaries					
1151	0	1151	On site appropriate & regularly supervised disposal					
			Community transfer to central collection point					
			Kerbside Collection				1151	once a week
			Other/Pause service					

Challenges

Municipal Manager:

Name:

Willem de Bruijn

Signature:

31 August 2016