

Monthly FBS Monitoring Report

Municipality Name: Kareeberg Municipality 3222

Person Reporting: G de Wee 1277

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Contact Number: 053 362 3012

Report Date: 30 June 2017

Total number of registered INDIGENT HOUSEHOLDS in the area: Y

Does the municipality have an INDIGENT POLICY(Y/N)? Y

Does the municipality have a functional INDIGENT REGISTER (Y/N)? Y

What is the Indigent threshold income per household per month? R 3 000

What is the total budget for Free Basic Services 9 651 274

Rand value of the Equitable Share spending per month (on Free Basic Services): 655065.02

Free Basic Water				Progression	
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. 10 kilolitres per household)	Quantity	Backlog
1247	0	1247	Infrastructure	1 247	Annual Target
			Above RDP (200m ²)		
			At RDP (=200m ²)		
			Below RDP (<200)		
			No		

Free Basic Sanitation				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. VIP toilets)	No. of beneficiaries
1247	0	1247	Urine Diversion	0
			VIP toilet	251
			Full Latrine system/other connected or septic tanks	996
			Abolition Toilets	0

Free Basic Energy				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	No. of Indigents configured in Eskom database	Level of Service (e.g. 50 Kwh per household) or the Rand value in the case of non-grid
1 277	0	1 277	950 1073 91.78%	50 Kwh
			Beneficiaries provided by Eskom	
			Beneficiaries provided by Municipality	
			Non-grid energy Beneficiaries	

Free Basic Refuse Removal			
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Frequency of waste collection e.g. once a week or twice a week
1247	0	1247	On site appropriate & regularly supervised disposal
			Community transfer to central collection point
			Kerbside Collection
			Other (Please specify)

Challenges

Municipal Manager: _____ Name: Willem de Bruijn

Signature: Abn Scholt Date: 30 June 2017