

Monthly FBS Monitoring Report

Municipality Name: Karaberg Municipality

Person Reporting: G de Wee

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Contact Number: 053 382 3012

Report Date: 30 September 2015

Total number of HOUSEHOLDS in the municipal area: 3222

Total number of registered INDIGENT HOUSEHOLDS in the area: 1151

Does the municipality have an INDIGENT POLICY/Y/N? Y

Does the municipality have a functional INDIGENT REGISTER (Y/N)? Y

What is the Indigent threshold income per household per month? R 3 000

What is the total budget for Free Basic Services Rand value of the Equitable Share spending per month (on Free Basic Services): 617384,22

Free Basic Water				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-Indigent)	Total beneficiaries	Level of Service (e.g. 10 kilolitres per household)	Progression
1151	0	1055	Infrastructure	Quantity
			Above RDP (200mm)	1 151
			At RDP (=200mm)	
			Below RDP (<200mm)	
			No	

Free Basic Sanitation				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-Indigent)	Total beneficiaries	Level of Service (e.g. VIP toilets)	Level of ongoing services (e.g. pit emptying, additional free water)
1151	0	804	Urine Diversion	
			VIP toilet	251
			Full Latrine system/other sewer connected or septic tanks	909
			Abandon Toilets	0

Free Basic Energy				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-Indigent)	Total beneficiaries	No. of Indigents who collected tokens and the % thereof	Beneficiaries provided by Eskom
1 127	0	1 237	805/952	805
			119,26	307

Free Basic Refuse Removal				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-Indigent)	Total beneficiaries	Level of Service	Frequency of waste collection e.g. once a week or twice a week
1151	0	1151	On site appropriate & regularly supervised disposal	
			Community transfer to central collection point	
			Kerbside Collection	1151 once a week
			Other (Please specify)	

Challenges

Municipal Manager:

Name:

Willem de Bruin

Signature:



Date:

30 September 2015