

2016/17 Bulk Infrastructure Monthly Report

Annexure C1

Municipality: Kareeberg		Contact Person		A van Schaikwyk	
Municipality No: NC074		Tel Number		0533823012	
Month: August 2017		Fax Number		0533823142	
Bulk Project name					
Bulk Project type	New Bulk	Upgrade	X	Refurbishment	
Project Duration	Start date	Target Finish date	Month		
	Municipality Approval	Transferred Capital	Actual Capital Expenditure	% Variance	% Variance
		Nil	Nil		0% Nil
Project status in %					
1. Pre Engineering	0%				
2. Design	0%				
3. Procurement	0%				
4. Construction Stage					
4.1. Civil Works	0%				
4.2. Steel Work	0%				
4.3. Primary stage	0%				
4.4. Secondary Stage	0%				
4.5. Poles	0%				
4.6. Stringing of lines	0%				
5. Commissioning	0				
6. Close-up	0				
Variance Explanation					
Month:	No grant was received for August 2017				
Capital	Nil				
Project Work					

NS:	Please attach supporting documentation, invoices and bill of materials purchased
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Explanatory Notes:

Municipality: New Municipality Name

Municipality Number: New Municipality Number

Transferred Capital and Planned Connections: As per approved project details attached in letter for the month and year to date

Actual Capital Expenditure and Connections Completed: Actual for the month and year to date

%Variance: Enter the percentage variance for the month of reporting

Project: Enter Project Name

Enter the project approval status

Pre-Engineering: Pre-engineering percentage progress

Design: Project design stage in percentages

Procurement: The status of the project in the procurement process in percentages

: Please attach supporting documents : Invoices and list of bill of materials purchased

Construction: The Project construction progress in percentages

Commissioning: Project commissioning progress in percentages

Close-up: Has the project been officially closed?

Variance Explanation: State reasons for variance and corrective action taken or to be taken to bring the project back to schedule

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	Targets
BEE/SME/BWO	50%
Temporary Employment	90%
Permanent Employment	10%
Women Employed	30%
Disabled People employed	2%
Youth Employed	50%
Other Employment	15%
Minimum Daily Wage Rate	R75.48

Municipal Manager Signature: *Per Stenlund* Date: *51.08.2017*