

Monthly FBS Monitoring Report

Kareeberg Municipality

Total number of HOUSEHOLDS in the municipal area: 3222

Municipality Name:

G de Wee

Person Reporting:

kareeberg@gmail.com

E-mail Address:

053 362 3012

Contact Number:

August 2017

Report Date:

1232

1232

Total number of registered INDIGENT HOUSEHOLDS in the area:

Does the municipality have an INDIGENT POLICY (Y/N)?

Y

Does the municipality have a functional INDIGENT REGISTER (Y/N)?

Y

What is the Indigent threshold income per household per month?

R 3 900

What is the total budget for Free Basic Services

R 9 613 444

Rand value of the Equitable Share spending per month (on Free Basic Services):

R 1 929 407,49

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R 1 929 407,49

Free Basic Water				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. 10 kilolitres per household)	Progression
1232	0	1232	Infrastructure	Annual Target
			Above RDP (200mm)	
			At RDP (=200mm)	
			Below RDP (<200)	
			No	

Free Basic Sanitation				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. VIP toilets)	No. of beneficiaries
1232	0	1 232	Urine Diversion	
			VIP toilet	201
			Full Latrine system (either connected or septic tanks)	941
			Abolition Toilets	0

Free Basic Energy				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	No. of Indigents who collected Eskom tokens and the % thereof	Beneficiaries provided by Municipality
1 258	0	1 258	929	329
			885	
			95,26%	
			149 persons 4 litres of paraffin and 4 bags of wood each	

Free Basic Refuse Removal				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service	Frequency of waste collection e.g. once a week or twice a week
1232	0	1232	On site appropriate & regularly supervised disposal	
			Community transfer to central collection point	
			Kerbside Collection	1232 once a week
			Other/Please specify	

Challenges

Municipal Manager:

Name:

Willem de Bruin

Signature:

31 August 2017

Date: