

## Monthly FBS Monitoring Report

Kareeberg Municipality

Municipality Name:

Person Reporting:

E-mail Address:

Contact Number:

Report Date:

Total number of HOUSEHOLDS in the municipal area: 2190

Total number of registered INDIGENT HOUSEHOLDS in the area: 1351

Does the municipality have an INDIGENT POLICY(Y/N)? Y

Does the municipality have a functional INDIGENT REGISTER (Y/N)? Y

What is the indigent threshold income per household per month? R 3 900

What is the total budget for Free Basic Services R 9 613 444

Rand value of the Equitable Share spending per month (on Free Basic Services): R 716 137,60

Free Basic Water				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (kilolitres per household)	Progression
1325	0	1351	Infrastructure	Backlog
			Above RDP (200m <sup>2</sup> )	0
			At RDP (~200m <sup>2</sup> )	
			Below RDP (<200)	
			No	
			Annual Target	

Free Basic Sanitation				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. VIP toilets)	Level of ongoing service (e.g. pit emptying, additional free water)
1325	0	1351	Urine Diversion	0
			VIP toilet	310
			Full Latrine system (either connected or septic tanks)	1021
			Abolition Toilets	0

Free Basic Energy				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	No. of indigents configured in Eskom database	No. of indigents who collected tokens and the % thereof
1351	0	1351	0	0
			1011 (660)	65,05%
			Beneficiaries provided by Municipality	Beneficiaries provided by Eskom
			340	1011
			Level of Service (e.g. 40 Kwh per household or the Rand value in the case of non-grid)	Level of Service (e.g. 40 Kwh per household or the Rand value in the case of non-grid)
			0 persons 4 litres of paraffin and 4 bags of wood each	0 persons 4 litres of paraffin and 4 bags of wood each

Free Basic Refuse Removal				
No. of indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service	Type of subsidy e.g. Equitable Share
1325	0	1351	On site appropriate regularly supervised disposal	
			Community transfer to central collection point	
			Kerbside Collection	1351 (once a week)
			Other (Please specify)	
			Frequency of waste collection e.g. once a week or twice a week	

Challenges

Municipal Manager:

Name:

Signature:

Date:

MF Manuel

29 June 2016