

2017/18 Bulk Infrastructure Monthly Report

BULK INFRASTRUCTURE - Annexure C

Municipality: KAREEBERG		Contact Person: A van Schalkwyk	
Municipality No: NC074		Tel Number: 053 382 3012	
Month: Jul-18		Fax Number: 053 382 3142	
Upgrade of network in Camarvon-dorp		email address: kareeberg@xsinet.co.za	
Project name	Substation	Line	
Project type	Size/Capacity (MVA)	Length (km)	
	New	New	
Project category	Upgrade	Upgrade	X
	Refurbishment	Refurbishment	
Project Duration	Start date	Target Finish date	30-Jan-19
	01-Nov-18	Month	
Approved Budget	Transferred Capital	Actual Capital Expenditure	% Variance
R 1 000 000.00	R -	R -	0%

Please tick relevant cells

Year To Date		
Transferred Capital	Actual Capital Expenditure	% Variance
R -	R -	0%

Actual Capital Expenditure % (Month)

Actual Capital Expenditure % (YTD)

#DIV/0!

#DIV/0!

Main Project stages	Overall status	Milestones	Project Plan	Actual Status in %
Planning, Design and Procurement	7%	Pre Engineering Design Procurement		10% 10% 0%

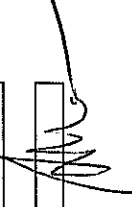
SUBSTATION	#DIV/0!	Civil Works Steel Work Primary stage Secondary Stage	
Construction/Execution			

LINE	#DIV/0!	Trenching Poles Stringing	
Construction/Execution			

OVERALL PROJECT STATUS	7%	Commissioning Close-up	
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Variance Explanation (Reporting Month)	Reasons for variance (where variance is not equal to zero)	Corrective action to be taken to bring the project back to schedule (action to be taken to address reasons for variance)
Capital (Financial)		
Project Work (Technical)		

NB: Please attach supporting documentation, invoices and bill of materials purchased



2018/19 - BULK INFRASTRUCTURE REPORTING TEMPLATE - Monthly register of workers on projects

Month of report	Jul-18
Project Name:	Upgrading of network Camarvan-
Project Number:	
Project Type:	Households
Source of Funding	DoE
Province:	Northern Cape
Total Project Expenditure for month:	R -
Physical Outputs:	
Contractor's Name:	0
CIPRO company registration number	
Type of contractor	
Contract Number:	0
Invoice Number:	
Project Start Date:	01-11-2018
Project End Date:	31-01-2019
Certified by Project Manager:	Mr A van Schalkwyk
Date of certification:	2018-08-04

Note: Must be unique name (Don't use the same name for two projects)

Note: Must be unique number (Don't use the same number for two projects)

Note: (Households, schools or bulk infrastructure)

Note: (Department of Energy, Eskom, Municipality, Donor, etc)

Note: (for Eskom, do not use regions)

Note: Invoice or contract amount, only enter value, no leading R

Note: (Km's line, no of Trfm's, connections etc)

Note: whether BEE, BWO or SMME

yyyy-mm-dd

yyyy-mm-dd

Note: Name of Project Manager

yyyy-mm-dd

NATIONAL TARGETS		
Total number of Jobs	7, 920	
BEE/BWO/SMME expenditure	50% of amount allocated	
Temporary employment (80%)	6, 336	
Permanent employment (20%)	1, 584	
Youth (18 to 35yrs) Employment (50%)	3, 960	
Women (36 yrs and above) Employment	2, 376	
Employment of people with disability (2%)	156	
Men (36 yrs and above) Employment (18%)	1, 426	

Minimum daily wage (see guidelines)		
Categories of Municipality	Wages per hour	Wages per day
A	R 10.68	R 85.44
B	R 9.42	R 75.36
C	R 8.70	R 69.60

KAREEBERG
 MUNISIPALITEIT / MUNICIPALITY

2018-08-03

Official Municipal Stamp:

KAREEBERG
MUNICIPALITEIT / MUNICIPALITY

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Employment and Training									
First Name	Last Name (Surname)	ID Number	Gender (Male-M) (Female-F)	Has Disability (Yes-Y) (No-N)	Type of Job	Number of days worked	Private Sak X226/Private Bag X226		Name of training provided
							Daily Wages for the Month	Total training days	
			Total Male:0 Female:0	Total Yes:0 No:0	Excavators, General Worker, Leamership, Electrician, CLO etc	0	0	0	