



energy
Department
Energy
REPUBLIC OF SOUTH AFRICA

2018/19
2017/18 Bulk Infrastructure Monthly Report

Municipality:	KAREEBERG		
Municipality No:	NC074		
Month:	August 2018		
Project name	Upgrade of network in Camarvon-dorp		
Project type	Substation	ILine	
Project category	Size/Capacity (MVA)	Length (km)	
	New	New	
	Upgrade	Upgrade	X
	Refurbishment	Refurbishment	
Project Duration	Start date	01-Nov-18	30-Jan-19
	Approved Budget	Actual Capital Expenditure	% Variance
	R 1 000 000.00	R -	0%

Please
tick
relevant
cells

BULK INFRASTRUCTURE - Annexure C

Contact Person	A van Schalkwyk
Tel Number	053 382 3012
Fax Number	053 382 3142
Email address	kareeberg@xsinet.co.za

Year To Date	
Transferred Capital	Actual Capital Expenditure
R -	R -
% Variance	
0%	

Actual Capital Expenditure % (YTD)

#DIV/0!

Actual Capital Expenditure % (Month)

#DIV/0!

Main Project stages	Overall status	Milestones	Project Plan	Actual Status in %
Planning, Design and Procurement	7%	Pre Engineering		10%
		Design		10%
		Procurement		0%

SUBSTATION Construction/Execution	#DIV/0!	Civil Works		
		Steel Work		
		Primary stage		
		Secondary Stage		

LINE Construction/Execution	#DIV/0!	Trenching		
		Poles		
		Stringing		

OVERALL PROJECT STATUS	7%	Commissioning		
		Close-up		

Variance Explanation (Reporting Month)	Reasons for variance (where variance is not equal to zero)	Corrective action to be taken to bring the project back to schedule (action to be taken to address reasons for variance)
Capital (Financial)		
Project Work (Technical)		

NB:	Please attach supporting documentation, invoices and bill of materials purchased			
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2018/19 - BULK INFRASTRUCTURE REPORTING TEMPLATE - Monthly register of workers on projects

Month of report	Aug 2018
Project Name:	Upgrading of network Carnarvon-
Project Number:	
Project Type:	Households
Source of Funding	DoE
Province:	Northern Cape
Total Project Expenditure for month:	R -
Physical Outputs:	
Contractor's Name:	0
CIPRO company registration number	
Type of contractor	
Contract Number:	0
Invoice Number:	
Project Start Date:	01-11-2018
Project End Date:	31-01-2019
Certified by Project Manager:	Mr A van Schaikwyk
Date of certification:	2018-09-04

Note: Must be unique name (Don't use the same name for two projects)

Note: Must be unique number (Don't use the same number for two projects)

Note: (Households, schools or bulk infrastructure)

Note: (Department of Energy, Eskom, Municipality, Donor, etc)

Note: (for Eskom, do not use regions)

Note: Invoice or contract amount, only enter value, no leading R

Note: (Km's line, no of Trfm's, connections etc)

Note: whether BEE, BWO or SMME

yyyy-mm-dd

yyyy-mm-dd

Note: Name of Project Manager

yyyy-mm-dd

NATIONAL TARGETS

Total number of Jobs BEE/BWO/SMME expenditure	7,920
Temporary employment (80%)	50% of amount allocated
Permanent employment (20%)	6,336
Youth (18 to 35yrs) Employment (50%)	1,504
Women (36 yrs and above) Employment (50%)	3,960
Employment of people with disability (2%)	2,376
Men (36 yrs and above) Employment (18%)	158
	1,426

Minimum daily wage (see guidelines)

Categories of Municipality	Wages per hour	Wages per day
A	R 10.68	R 85.44
B	R 9.42	R 75.36
C	R 8.70	R 69.60

KAREEBERG MUNICIPALITEIT / MUNICIPALITY

2018 -09- 0 4

Date: 2018-09-04

Official Municipal Stamp

Municipal Manager's Signature:

First Name	Last Name (Surname)	ID Number	Gender (Male-M) (Female-F)	Has Disability (Yes-Y) (No-N)	Type of Job	Number of days worked	Total Wages for the Month	Total training days	Accredited or non-accredited	Name of training provided
			Total Male:0 Female:0	Total Yes:0 No:0	Excavators, General Worker, Learnership, Electrician, CLO etc	0	0	0		